



<u>Committee and Date</u>	<u>Item</u>
Whitchurch & Prees Local Joint Committee	10
7 March 2013	
7.00pm	<u>Public</u>

2012/13 WHITCHURCH & PREES LJC BUDGET REPORT AND FUNDING REQUESTS FOR CONSIDERATION

Responsible Officer Nicki Young, Community Action Officer
e-mail: nicki.young@shropshire.gov.uk Tel: 01939 237429

1. Summary

This report considers the devolved funding allocated to Whitchurch and Prees Local Joint Committee (LJC) for the period 1 April 2012 up until 31 March 2013.

A total of £26,068 was devolved to this Committee to fund projects in the local community served by the LJC for the 2012/13 financial year.

Prior to each LJC, an agenda planning meeting takes place within which applications for funding are discussed and provisional recommendations are made. Nine applications have been received for this reporting period and all of these applications were considered at the agenda planning meeting held on Monday 4th February 2013. The recommendations from the planning meeting feature in this report at Appendix A and are put forward to the LJC for final decision on 7th March 2013.

2. Recommendations

- That the LJC considers the applications received and awards funding to those organisations and their projects as recommended in this report.

REPORT

3. Background

Whitchurch & Prees LJC is responsible for the award and expenditure of a devolved budget. The total amount available to the LJC in 2012/13 is £26,068.

4. Finance

The total amount available to Whitchurch & Prees LJC is calculated as follows:

Total LJC electorate as at August 2010:	14,087
	£
Budget based on electorate	23,500
Plus apportioned allocation of community arts budget	1,968
Plus carry forward for under spend	600
TOTAL budget for 2012/13	26,068

Therefore, the remaining budget is:

Total budget for 2012/13	£26,068.00	Total c/f
Total funding allocated to Parish Councils for Diamond Jubilee celebrations	-£600.00	£25,468.00
Total funding allocated in Round 1 at the Whitchurch & Prees LJC meeting on 14 June 2012	-£4,400.00	£21,068.00
Total funding allocated in Round 2 at the Whitchurch & Prees LJC meeting on 18 October 2012.	-£11,381.09	£9,686.91
TOTAL budget carried forward		£9,686.91

Applications for funding to be considered at the Whitchurch & Prees Local Joint Committee meeting on 7th March 2013, were discussed at the LJC agenda planning meeting on 4th February 2013. Provisional recommendations totalling £9,468.00 are now put forward to the Whitchurch & Prees LJC for consideration. These are as follows:

Summary of Applications Received		Amount Recommended
Ref	Project Name	£
O	Prees Cricket & Recreation Club – Qualified trainers for childrens’ cricket teams	530.00
P	St Alkmund’s Church PCC – Bargates Hall Refurbishment	2,062.00
Q	Whitchurch Walkers – Whitchurch Walking Festival Banners	150.00
R	Whitchurch Army Cadet League – Purchase of 4 x archery sets	796.00
S	Churches Together in Whitchurch – Whitchurch Foodbank (*Whitchurch Foodbank Steering Group to give a presentation on the project at the meeting before funding decision can be made.)	(*2,000.00)
T	Whitchurch Youth Council – Set-up Costs	250.00
U	Tilstock Bowling & Tennis Club – Heating and Carpet for Clubhouse	1,500.00
V	Kingsway Court Age Concern – Day Trips for the Elderly	330.00
W	Whitchurch Alport Football Club – Disabled Toilet Facilities	1,850.00
		£9,468.00

Please see Appendix A to this report for further details of each project and the full amounts applied for with the provisional recommendations for approval by the Committee, which will be discussed at the meeting.

2012/13 Budget	£26,068.00
2012/13 Round 1 – 14 June 2012	-£5,000.00
2012/13 Round 2 – 18 October 2012	-£11,381.09
2012/13 Round 3 – Recommended funding allocated	-£9,468.00
Balance to carry forward to FY 2013/14	£281.91

5. Future Funding

It was agreed by the Whitchurch & Prees Local Joint Committee that applications for funding, up to a maximum of £2,000 would be considered by the Committee, apart from when an application takes into account exceptional circumstances.

For more information about applying for an LJC grant and to get an application form please contact:

Nicki Young, Community Action Officer on 01939 237429
or via e-mail at nicki.young@shropshire.gov.uk

**The next Whitchurch & Prees LJC meeting will be held on
TUESDAY 25TH JUNE 2013 in Calverhall Village Hall**

**Closing date for the next LJC funding round is
Friday 10th May 2013**

Please see www.shropshireljcs.com for more information.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Amendment to LJC Constitution Report to Full Council dated 23rd June 2011.

Cabinet Member (Portfolio Holder)

Councillor Gwyllam Butler

Local Members

Councillor Gerald Dakin

Councillor Peggy Mullock

Councillor Thomas Biggins

Councillor Paul Wynn

Appendices

A. Applications/Projects Applied for Funding to Whitchurch & Prees LJC 07.03.13.